

Appendix VIIIa – Parks Services

Services that we charge for	2020/21 Charge	2021/22 Charge	2022/23 Charge	Proposed 2023/24 Charge	Change
	£	£	£	£	%
ALLOTMENTS					
Allotment per 25m2 per year	11.11	11.11	11.50	12.65	10.00%
Pension / Disabled concession 50% Discount	5.57	5.57	5.75	6.33	10.00%
Out of Borough Surcharge	15.93	15.93	16.49	18.14	10.00%
Water Charge per 25m2 per year	3.00	3.00	3.10	3.41	10.00%
SPONSORSHIP					
Tree Sponsorship (All Areas)	250.00	250.00	250.00	295.00	18.00%
Tree Sponsorship (All Areas) - No Watering				200.00	New Charge
Tree Sponsorship (All Areas) - Commercial				750.00	New Charge
Stainless steel, surface mounted bench plaque	105.00	105.00	105.00	115.00	9.52%
Eastgate Anti-Vandal steel 1.8m bench with steel slats (or timber slats in nature conservation areas) on hard base		1300.00	1300.00	1385.00	6.54%
Woodfurn Tudor Oak Bench 1.4m	650.00	0.00			
Parklane hardwood seat 1.8m	710.00	0.00			
PARKS - SPORTS PITCHES					
Non Haringey clubs, unaffiliated clubs and one off bookings. Matches & Training sessions up to 2 hours.					
Football Pitches per Match	110.85	113.10	117.05	128.75	10.00%
Mini Soccer per Match (5v5 /7v7)	24.50	25.00	25.90	28.50	10.04%
9v9 Soccer per Match	40.25	41.05	42.50	46.75	10.00%
Junior Pitch Hire per Match 11 v 11	48.95	49.95	51.70	56.90	10.06%
Adult Changing		57.70	59.70	65.70	10.05%
Junior Changing	28.30	28.85	29.85	32.85	10.05%
Haringey Affiliated Clubs. Matches & Training sessions up to 2 hours					
Football Pitches per Match - ex VAT	64.15	65.45	67.75	74.50	9.96%
Mini Soccer per Match (5v5 /7v7)	12.35	12.60	13.05	14.35	9.96%
9v9 Soccer per Match	19.85	20.25	20.95	23.05	10.02%
Junior Pitch Hire per Match 11 v 11	23.15	23.60	24.45	26.90	10.02%
Australian Rules Football per Match	72.85	74.30	76.90	84.60	10.01%
Rugby & Gaelic Football per Match	44.60	45.50	50.00	55.00	10.00%
Adult Changing		28.85	29.95	32.95	10.02%
Junior Changing		14.45	14.95	16.45	10.03%
PARKS - REGULAR BOOKINGS					
Standard					
Park Based Organised Exercise / personal training up to 500 usage pa annual fee	330.00	336.60	348.40	383.25	10.00%

Services that we charge for	2020/21 Charge	2021/22 Charge	2022/23 Charge	Proposed 2023/24 Charge	Change
	£	£	£	£	%
Park Based Organised Exercise / personal training up to 800 usage pa annual fee	551.00	562.00	581.70	639.90	10.01%
Park Based Organised Exercise / personal training up to 2000 usage pa annual fee	1101.00	1123.00	1162.30	1278.55	10.00%
Park Based Organised Exercise / personal training up to 4000 usage pa annual fee	2202.00	2246.00	2324.60	2557.05	10.00%
Park Based Organised Exercise / personal training up to 5000 usage pa annual fee	3304.00	3370.00	3487.95	3836.75	10.00%
Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee	4405.00	4493.00	4650.25	5115.30	10.00%
Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee	5508.00	5618.00	5814.65	6396.10	10.00%
Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee	6606.00	6738.00	6973.85	7671.25	10.00%
Other					
Try Tag Rugby per week	47.90	49.00	50.70	55.80	10.06%
Motorcycle Training on hard ball areas per day	41.35	42.20	43.70	48.10	10.07%
Forest School activities per head per session	5% of child day rate charged by hirer	7.5% of child day rate charged by hirer	10% of child day rate charged by hirer	10% of child day rate charged by hirer	N/A
Environmental activities per session	5% of day rate charged by hirer	7.5% of child day rate charged by hirer	10% of child day rate charged by hirer	10% of child day rate charged by hirer	N/A
Baseball Diamond Adult training & Match		65.45	67.75	74.50	9.96%
Baseball Diamond Junior training & Match		23.60	24.40	26.85	10.04%
Parks Car Parking					
Commercial Event Car Parking	12.35	12.60	13.05	14.35	9.96%
Coach Parking	58.70	59.90	62.00	68.20	10.00%
Car Parking per day	22.80	23.25	24.10	26.50	9.96%